

City of Sunnyvale  
Ten Year Project Costs  
by Project Category and Type

Project Number	Project Name	Prior Years Actual	Revised Budget 2005-06	Plan 2006-07	Plan 2007-08	Plan 2008-09	Plan 2009-10	Plan 2010-11	Plan 2011-12	Plan 2012-13	Plan 2013-14	Plan 2014-15	Plan 2015-16	Ten Year Plan Total	Project Grand Total
<div>Category: Capital Type: CDBG</div>															
826130	Public Facility-HUD Section 108 Loans	0	0	492,163	0	0	0	0	0	0	0	0	0	492,163	492,163
Total		0	0	492,163	0	0	0	0	0	0	0	0	0	492,163	492,163

Note: Projects with \$0 Grand Total have budgets in the second ten years of the Twenty Year Plan.

## Project Information Sheet

### Project: 826130 Public Facility-HUD Section 108 Loans

Category:	Capital	Type:	CDBG	Department:	Community Development
Origination Year:	2006-07	Phase:	Planning	Project Manager:	Annabel Yurutucu
Planned Completion Year:	2006-07	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Staff			Interdependencies:	Office of the City Attorney, Office of the City Man
Element:	5 Socio-Economic	Goal:	5.1H	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

### Project Description and Statement of Need

This project supports the preparation of two applications that will be submitted to HUD requesting Section 108 loans to facilitate the expansion of the Columbia Neighborhood Center (CNC) and for projects that benefit economic development activities of commercial development including off-site infrastructure and microenterprise activities. The majority of funds would directly subsidize the cost of the expansion of CNC.

### Service Level

This project will expand the amount of space available at CNC for local agencies and increase the number of hours of in-kind education, recreation, social and health services and provide the City with the ability to access Section 108 Loan funds for Economic Development.

### Issues

none

### Project Financial Summary

Financial Data	Prior Actual	Budget 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	10 Year Budget	Grand Total
<b>Project Costs</b>	0	0	492,163	0	0	0	0	0	0	0	0	0	492,163	492,163
<b>Revenues</b>														
CDBG		0	492,163	0	0	0	0	0	0	0	0	0	492,163	
<b>Total</b>	0	0	492,163	0	0	0	0	0	0	0	0	0	492,163	492,163
<b>Transfers-In</b>														
<b>Total</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Operating Costs</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0